# **Environmental Levy Sustaining our City** since 2004



## Proposed continuation of levy for environmental projects

Since 2004, Randwick City Council has been delivering a range of significant environmental programs, community initiatives and new and upgraded infrastructure as part of the Sustaining our City program funded by an Environmental Levy. The five-year levy applies to residential and business ratepayers and is currently due to expire on 30 June 2019. We want to know what you think about continuing the levy for another five years to 2024.

## ✓ Cleaner beaches

- ✓ Stormwater recycling
- Extending the Coastal Walkway
- Planting trees and shrubs
- Workshops and festivals

## **Option 1** Continue Levy

Under this option, ratepayers will continue paying an Environmental Levy. These funds will deliver a range of environmental programs and projects for the Randwick City community.

Coastal Walkway Water reuse projects Additional tree plantings

Gross pollutant traps 🗹 Energy efficiency programs

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This option proposes discontinuing the Environmental Levy. Ratepayers would receive a small reduction. Environmental programs and projects will be reprioritised within Council's budget. This means some won't happen, some will take longer to implement and some may affect the timing and scope of other capital works programs.

Coastal Walkway	Environmental events/workshops	/
Water reuse projects	Additional tree plantings	Z
Gross pollutant traps	Energy efficiency programs	1

• Assumed rate peg for years 3-5

• No Environmental Levy

For average residential ratepayers

For average business ratepayers

1	Gross pollutant traps	s 🛆	Energy	efficiency	programs

<b>91.49</b> er year	<b>\$1.76</b> per week	<b>\$0.25</b> per day	<u>cost</u>	<b>\$91.49</b> per year	<b>\$1.76</b> per week	<b>\$0.25</b> per day	<u>savings</u>
.91%	• IPART approv	tive increase inc ed rate increase	e years 1 & 2	12.44%	• IPART approv	tive increase incl red rate increase	years 1 & 2

Cumulative overall rate increase (including/excluding Environmental Levy) over 5 years

Environmental

Levy°residential

\$9 pe

### **19.91%** • Assumed rate peg for years 3-5 Environmental Levy

### For average residential ratepayers

	2018/19 Current	2019/20 Year 1	2020/21 Year 2	2021/22 Year 3	2022/23 Year 4	2023/24 Year 5	Current 2018/19	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
% rates increase		5.52%*	5.52%*	2.5%**	2.5%**	2.5%**		5.52%*	5.52%*	2.5%**	2.5%**	2.5%**
Average annual rate		\$1,214	\$1,281	\$1,352	\$1,386	\$1,421		\$1,214	\$1,281	\$1,352	\$1,386	\$1,421
Annual rate increase		\$67	\$71	\$34	\$35	\$36		\$67	\$71	\$34	\$35	\$36
Total rates	\$1,214	\$1,281	\$1,352	\$1,386	\$1,421	\$1,457	\$1,214	\$1,281	\$1,352	\$1,386	\$1,421	\$1,457
Environmental Levy	\$81	\$85	\$90	\$92	\$94	\$96	\$81	Х	Х	Х	Х	Х
Total rates and Environmental Levy	\$1,295	\$1,366	\$1,442	\$1,478	\$1,515	\$1,553	\$1,295	\$1,281	\$1,352	\$1,386	\$1,421	\$1,457

### For average business ratepayers

	2018/19 Current	2019/20 Year 1	2020/21 Year 2	2021/22 Year 3	2022/23 Year 4	2023/24 Year 5	Current 2018/19	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
% rates increase		5.52%*	5.52%*	2.5%**	2.5%**	2.5%**		5.52%*	5.52%*	2.5%**	2.5%**	2.5%**
Average annual rate		\$8,452	\$8,919	\$9,411	\$9,646	\$9,887		\$8,452	\$8,919	\$9,411	\$9,646	\$9,887
Annual rate increase		\$467	\$492	\$235	\$241	\$247		\$467	\$492	\$235	\$241	\$247
Rates	\$8,452	\$8,919	\$9,411	\$9,646	\$9,887	\$10,134	\$8,452	\$8,919	\$9,411	\$9,646	\$9,887	\$10,134
Environmental Levy	\$161	\$170	\$179	\$183	\$188	\$193	\$161	Х	Х	Х	Х	Х
Total rates and Environmental Levy	\$8,613	\$9,089	\$9,590	\$9,829	\$10,075	\$10,327	\$8,613	\$8,919	\$9,411	\$9,646	\$9,887	\$10,134

\* IPART approved special variation increase of 5.52% in years 1 and 2

Assumed rate peg of 2.5% in years 3, 4 and 5

Average over five years

A Denotes projects that may not occur, take longer to implement or affect the timing of other projects.



# Have your say

The Environmental Levy is on public exhibition for community comment for 28 days from 20 November to 18 December 2018.



### Survey

Randwick City ratepayers will receive a letter and survey in the mail. Complete and mail the survey back using the included reply paid envelope or follow the instruction to complete the survey using the website link provided.

You can also make submissions using the following channels. Please note if you return the survey, this is counted as a submission and you do not need to make another submission.



### Online

Visit www.yoursay.randwick.nsw.gov.au to view the consultation website where you can find out more, ask a question and lodge a submission.

### Email

Submissions can be emailed to council@randwick.nsw.gov.au titled "Environmental Levy submission".

Writing

Submissions may be made in writing to Randwick City Council, "Environmental Levy submission", 30 Frances St Randwick NSW 2031.

If you'd like to speak with a Council officer about the Environmental Levy please call us on 1300 722 542.

#### Information sessions



Information sessions are being held to provide people with the opportunity to learn more about the Environmental Levy and discuss directly with Council officers.

#### Wednesday 28 November 2018

6.30pm-7.30pm, Randwick Community Centre

## Thursday 6 December 2018

6.30pm-7.30pm, Lionel Bowen Library, Maroubra Wednesday 12 December 2018

6.30pm-7.30pm, Prince Henry Centre, Little Bay

No registration is required.

