

2016-17

STATUTORY INFORMATION REPORT



Randwick City Council

30 Frances Street,
Randwick NSW 2031 Australia

www.randwick.nsw.gov.au

Tel: 02 9093 6000
or 1300 722 542
Fax: 02 9319 1510

Email: council@randwick.nsw.gov.au

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Introduction

As required by legislation, the following information details the annual reporting requirements of Randwick City Council. In addition this information forms part of the State of the City Report 2017.

Community development activities and events

Randwick City Council undertakes and partners with not-for-profit and government agencies to deliver a wide range of community activities for the broader community and specific target groups. Such activities and events are held throughout the year, designed to bring the community together for entertainment, learning and information exchange or recreational purposes. The Council invests in these activities as a tool for promoting healthy and cohesive communities.

In 2016/17, the Council implemented the following key programs and activities:

Program name	Description	Target Group	Attendance number
Christmas Cheer Donation Program	Provision of a financial donation as a contribution towards their end of year festivities.	12 Seniors Groups and organisations in Randwick City	200
Christmas Gift Program to local nursing homes	Provision of on-site concert performance at 10 local aged care facilities and hostels in Randwick City in December.	Frail aged and carers	Residents of 10 local aged care facilities and hostels
Kamay Cultural Experience Guided Tour and Talk	Seniors Week event held in March at the Kamay Botany Bay National Park with Community Cultural Leader and Elder, Dean Kelly.	Seniors and Carers	50
Harmony Stall	A feature of the annual Spot Festival promoting Harmony Day. The March 2017 stall promoted The World in Randwick City, showcasing photos of residents placed on a map of the City and their connection onto a world map.	Randwick City residents	400
Tai Chi on Maroubra Beach	Tai Chi sessions every Friday morning at Maroubra Beach during March to celebrate Multicultural March.	Randwick City residents	100
Parenting Workshops	Two half-yearly workshop calendars for local service providers. Nine workshops on different topics throughout the year.	Families with young children	300
Twilight Concerts	A monthly program of eight evening concerts held at the Randwick Town Hall and Prince Henry Centre at Little Bay under the Cultural Arts Program.	General community	3,000
Christmas Art and Craft Market	Christmas makers market provides an opportunity for local makers of hand-made goods to sell to the community.	General community	500
International Women's Day Art Competition	Art Competition and exhibition for women held in March.	Women	150
Visual Art exhibitions	Various exhibitions held at the Lionel Bowen Gallery including six-week exhibition of the best of the Women's Art Prize entries and an exhibition of textile and knitted artwork beanies on tour from the Northern Territory.	General Community	2,150

Literary programs	Through Randwick City Library, Council offers book clubs for different ages. Each month Author Talks by well-known authors are held, and history talks are hosted jointly by the Library, and Randwick and District Historical Society.	General community	2,072
	Babies and toddlers are introduced to books through special programs such as Babies Love Books, Bop 2 Books and Saturday Storytime. Pre- and primary school children attend the Undercover Book Club, Totally Random Book Club and Kids' Club.	Babies/toddlers and their parents/carers	18,354
Literacy skills	Literacy skills are taught through the Book Club for People of Non-English Speaking Backgrounds, storytime in other languages, (such as Chinese, Japanese, Russian, French, and Spanish), and English Conversation Classes.	Culturally and linguistically diverse backgrounds	3,015
	As part of Children's Book Week, writing workshops and other activities are offered to encourage children to immerse themselves in literature and develop their literacy skills. Additional writing workshops are held to foster a love of literacy for high school students.	Children	1,525
Learning programs	Learning opportunities are offered in a variety of formats including: writing groups for youth and seniors; computer and technology classes/training for seniors and Cultural and Linguistically Diverse; and HSC talks for high school students.	General community	4,719
	Play Workshops are offered for parents to learn about their child's development with relevant toys and games for each stage.		
	Health talks relating to the topics of osteoporosis, stress and anxiety were undertaken increasing the awareness of these diseases and illnesses in the community.		
Recreational Activities	Randwick City Library runs numerous school holiday activities, after-school clubs (offering board games, coding, chess, musical theatre), the Spark Science club, arts and craft classes, outreach events such as Storytime Trail, and school visits.	Children and youth	5,592
	Council runs the popular Marine and Coastal Discovery program three times a year. Activities in the 2016/17 program included sea-kayaking, snorkeling, learn to surf, sustainable fishing, rockpool and coastal discovery walks.	Families and young children	1,038
	Randwick City Library runs numerous recreational clubs aimed at adults focusing on activities such as chess, bridge, writing, creative arts and crafts such as calligraphy, knitting and card making.	Adults and seniors	3,173

Community partnerships, joint projects and service coordination

Randwick City Council has developed strong and enduring relationships with other community organisations, government departments and individuals over many years and works with these groups to encourage improved understanding of local needs. Council officers also support and partner local support providers and community groups to hold events or undertake capacity building projects.

Program name	Description	Target Group	Attendance number
Community Drug Action Team (CDAT)	November 2017 Council convened quarterly local CDAT forums and participated in joint projects designed to minimise harm. The Randwick CDAT committee organised an ICE Information Forum at Souths Juniors.	Young people	350
Healthy Relationships As We Age Forum	August 2017 Held in partnership with the Prince of Wales Hospital (POWH) Aged Care Psychiatric Unit and South Eastern Sydney Local Health District (SESLHD), the program explored relationships, legal issues, abuse of older persons, domestic violence and managing stress and self-care.	Seniors and carers, and the general community	75
Across the Water and The Touch of Silk play readings	August 2016 and November 2016 Professional play-readings held at the Randwick Town Hall in partnership with The Actors' Forum.	Seniors and the General community	250
Twilight Tours at Prince Henry Nursing and Medical Museum, Little Bay	November 2016 and April 2017 Two themed interactive talks and tours on the history of the former Prince Henry Hospital at Little Bay were held in partnership with the Nurses Association.	Residents and visitors living in Randwick City and surrounding areas	240
Your Brain Matters Presentations	August and September 2016 and March 2017	Carers and general community	500
Memory Information Days	August and September 2016 Presentations that provided information about dementia and Alzheimer's were held in partnership with Alzheimer's Australia NSW and the Eastern Sydney Dementia Advisory Service.		
Navigating the Mental Health System	To support community service workers assisting their clients in navigating the mental health system, council partnered with Diversity Health and Transcultural Health.	Community service providers	90
Understanding Anxiety and Depression Seminar	October 2016 Held in partnership with re.mind Mental Health this seminar explored anxiety issues, promoted new mental health services and supported programs available to residents.	Carers and supporters of people who suffer from anxiety	80
Suicide Talk	October 2016 Held in partnership with Carers NSW, Council raised community awareness about suicide and aimed to reduce the stigma and taboo surrounding suicide.	General community	55

Safe TALK - Suicide Prevention Awareness Training	November 2016 and August 2017 In partnership with Lifeline, suicide prevention awareness training for people who care for someone with a mental illness was held.	Carers who reside in Botany and Randwick Cities	50
Youth Mental Health Conversations project	This project included co-ordination of services and whole of community approach to mental health awareness and suicide prevention including capacity building workshop for youth services and local area health services.	Youth residents and youth-related community services	59 members in the cohort
Young People Falling Through The Gaps workshop	This capacity building workshop and discussion covered young people who slip through the gaps in terms of not fitting in with the system. Areas discussed included: justice system, truancy, homelessness and disability.	Youth services	33
Supported accommodation pathways for young people	Practical help for youth-related workers to support their clients in finding housing and developing living skills.	Youth services	34
Kooloora Community Centre on-site support	Twice weekly during school term Council provided on-site assistance on a two-day-per-week basis at Kooloora Community Centre to provide general assistance and support Play Group and vacation care sessions held for families in public housing neighbourhoods.	Families and pre-school children, and public housing residents	50
Youth Off The Street Outreach Project	July 2016 Support and sponsorship of activities in Coral Sea Park, South Maroubra.	Youth and general community in the local neighbourhood	200+
e-Safety Workshop - Sexting, Cyberbullying and Digital workshop	December 2016 Held in partnership with Office of eSafety Commissioner, Council offered an educational session for parents and teens providing information on online safety including cyberbullying, sexting and digital footprint and how best to protect yourself.	Parents and teens	40+
Teens, Drugs and Rehab workshop	September 2016 Held in partnership with the Australian Drug Foundation, this intensive workshop was created for parents of teens that have experimented with, or are experiencing drug misuse, at home. The workshop explored relationships, legal issues, ongoing support and provided parents with strategies for self-care and stress.	Parents of Teens	20
Capacity Building training for the Child and Family Sector	Council worked with the Inner and Eastern Sydney Child Family Interagency to deliver low cost targeted information and training sessions for early childhood educators and family support workers.	Family support workers, early childhood educators	200
Health In Kind Project	Supporting Kool Kids program and Health In Kind, Council implemented a free pop-in dental clinic for children.	Children and young people	200
16 Days of Activism Against Gender Violence	25 November to 10 December 2016 Implemented a range of activities including Abuse of Older Persons forums; a photographic exhibition; 'Stop the Domestic Violence' stall at Maroubra Pacific Square and Let's Talk: Pornography is not Sex Education session.	General community and support workers	200
	Implemented the National Association for the Prevention of Child Abuse and Neglect respectful relationships program 'Love Bites'.	Year 10 high school students in Randwick City and surrounding LGAs	400

Domestic violence training and support for staff	Worked with eSafety Commissioner to hold two training sessions for staff: <ul style="list-style-type: none"> eSafety for women workshop for staff working in the domestic violence area. eSafety for mental health and youth workers. 	Support Workers, mental health workers and youth workers	100
National Disability Insurance Scheme (NDIS) Readiness Forum	November 2016 <p>The Forum was held in partnership with Inner Sydney Regional Council and explored the design and roll-out of the NDIS in Eastern Sydney and how people can access and make the most of the NDIS.</p>	People with a disability, carers and general community	140
Celebrating International Day of People with Disability	Partnering with Lifestart to hold a celebration event at Chifley Playground for children with disabilities.	Children with disabilities and their families	60
Grandparents and Carers Raising Grandchildren Information Forum	Partnership with NSW Department of Family and Community Services (FACS) and local agencies to hold an information forum for grandparents and carers who are raising children and the support services available.	Grandparents and carers raising children	50
World AIDS Day film screening	December 2016 <p>In partnership with HIV and AIDS Related Programs unit, Council hosted the screening of the documentary trans the movie and Director's Q&A at the Ritz, Randwick.</p>	Randwick City residents	40
Breast Cancer Morning Tea	October 2016 <p>Delivery of a breast cancer morning tea with Guriwal Aboriginal Corporation to raise awareness within La Perouse.</p>	Women and members of the general community	50
NAIDOC Week Activities	Activities held include: La Perouse Local Aboriginal Land Council Morning Tea, Young Divas Fashion Parade at Eastgardens, Souths Cares Program activities and BBQ at Heffron Park, Maroubra, and Indigenous Community Links NAIDOC Family Day and Footy Cup held at Yarra Oval La Perouse.	Community	1,000+
Matraville Family Fun Day	December 2016 <p>Council funded and partnered with local service providers to hold this annual event to promote local services, with activities and information sessions such as healthy eating options.</p>	Community	600+
Elders Olympics	Partnership with FACS and Aged and Community Services Australia to promote health and wellbeing with the Elders of the local Aboriginal communities at an Olympic-style event.	Community	500+
Summer Storytime Trail	January 2017 <p>Randwick City Library partnered with Waverly and Woollahra Libraries to hold the Summer Storytime Trail. Featuring seven stops across the eastern suburbs of Sydney, each event included rhymes, music and storytime events for young children and their parents/carers.</p>	Children	175 (Randwick City Library hosted locations only)
School visits to the library	Randwick City Library hosted a number of excursions for pre-schools and primary schools within Randwick City. Across 2016/17, local education and care institutions that visited the library included Coogee Boys' Preparatory School, French International School, Kinderburra, Malabar Public School, Matraville Public School, Maroubra Junction Public School, Prince of Wales Preschool, St Aidens Primary School and St Jude's Daycare.	Primary school children	1,920
Employment Skills for Migrants	Partnership with Inner Eastern Sydney Migrant Interagency Services to support migrants with employability skills.	Newly arrived migrants and multicultural community members	350

Community and corporate events

The following is a list of events that are held by Council to celebrate or commemorate occasions of significance to our communities. These include large scale, outdoor events where members of the general public are invited to be a part of the occasion.

Program name	Description	Target Group	Attendance number
Beach Breaks Carnival and Surfing Walk of Fame	The Beach Breaks Carnival held in partnership with Surfing NSW incorporates a local Junior NSW Surf Competition, a family carnival day complete with free rides, food stalls, music and the induction of local heroes into the Australian Surfing Walk of Fame on the promenade of Maroubra Beach.	City-wide community	2,000
Eco-living Fair	A free sustainability festival held in September promoting innovative green living in a fun, family-friendly environment for the community to come and enjoy.	City-wide community	6,500
Garden Awards	The annual Garden Awards held in September are judged by professional horticulturalists and promote a sense of pride in gardens by our community. The categories are sponsored by local businesses and the presentation is held at the Randwick Community Centre.	Participating gardeners and sponsors	100
Civic Receptions	Civic receptions held to mark occasions such as citizenship, the opening of new facilities and to acknowledge the contribution of individuals and organisations.	Local community and organisations	1,500
Bali Commemoration Ceremony	The 14th annual commemoration ceremony held at Dolphins Point, Coogee in October, 2016 and was attended by a large number of family, friends and residents, speeches were delivered in tribute to those who lost their lives while visiting Bali.	Families and friends who lost someone in the 2002 bombings, Councillors, MPs and local community	500
Malabar Family Day	Partnering the local Malabar community and Souths Juniors, this family day remembers the lives of the nine Malabar locals who were lost in the Bali tragedy. A concert and BBQ takes place at Cromwell Park in October.	Local community	1,000
Awards for Sporting Achievements	Randwick City Council acknowledges its finest athletes through the presentation of the annual Awards for Sporting Achievements held in November.	Primary and high school children, sporting community, surf clubs	200
Sydney's White Ribbon Walk for White Ribbon Day	This event is held in partnership with the Eastern Beaches Local Area Command and aims to stop violence against women. The walk, held in November, starts at High Cross Park and ends at Grant Reserve in Coogee where there are speeches and a BBQ breakfast.	City-wide community, emergency services	5,000
Seniors' Christmas Concerts	A free Christmas concert held at Souths Juniors in December.	Seniors living in Randwick City	1,100
Kingsford Night Noodle Market	The Kingsford Night Noodle Market, held in December, showcased the specialties of local restaurants and included a traditional Lion Dance performance.	Local community	3,000

Coogee Carols	A family favourite, the Coogee Carols held each December is one of the most well attended Council events. A cast of local celebrities lead the carols as the crowd sings along, and the night ends with a fireworks display.	City-wide community	20,000
Coogee Sparkles New Year's Eve Fireworks	An alternative to the harbour fireworks, Coogee Beach is now considered a popular family destination to enjoy New Year's Eve celebrations with larger crowds attending every year.	Eastern suburbs community	40,000
Australia Day Citizenship Ceremony and Community Service Awards	The citizenship ceremony and announcement of the Community Service Awards is held at the Prince Henry Centre in January.	City-wide community, new citizens	240
Australia Day Celebration Little Bay and Coogee	Free community celebrations with live entertainment and activities, held in January.	Local community	2,000
Rainbow flag raising for Mardi Gras	To celebrate the Mardi Gras season, the Mayor, Councillors, Local MPs and the CEO of Mardi Gras raised the rainbow flag at the Town Hall in March to show support for the lesbian, gay, bisexual, trans, and/or intersex community.	City-wide community	50
The Spot Festival incorporating Harmony Day	The annual street fair held in March at Randwick attracts thousands of local residents and visitors. The main stage played host to a number of entertainment acts including crowd favourite The Martini Club. Cultural performances took place on the Harmony Stage amongst the food and market stalls.	City-wide and eastern suburbs community	20,000
Twilight Picnic for Earth Hour	A twilight picnic to commemorate Earth Hour is held in March at the Randwick Community Centre. The event includes food and artisan stalls, entertainment and the lights are turned off for a short time to commemorate Earth Hour.	City-wide and eastern suburbs community	1,000
La Perouse Day	A reception held at the La Perouse Museum commemorating the history and significance of this iconic area.	French and local community	200
ANZAC Day Dawn Service	A special dawn service held at Coogee Beach to commemorate ANZAC Day in April. This event is held in partnership with the Coogee Randwick Clovelly RSL sub-branch.	City-wide community	20,000
Corroboree at Coogee Beach for Reconciliation Week	A special ceremony was held in May at Coogee to commemorate Reconciliation Week. There was traditional lighting of fire, dancing and speeches, followed by a bush tucker BBQ lunch. Elders from the Local Aboriginal Land Council attended and the event was held in partnership with the Land Council and Father Chris Riley's Youth Off The Streets.	City-wide community and school groups	1,000
Bastille Day	An event held in partnership with the French Consulate and Friends of the La Perouse Museum to honour the French national day and acknowledge the history and significance of La Perouse the explorer and the local area.	Local La Perouse Community, Aboriginal Land Council, French community	150

Carers responsibilities

To comply with clause 3 Section 8 Part 3 of the Carer (Recognition) Act 2010, Council is required to report on its compliance. The following statement is provided.

The NSW Carers (Recognition) Act 2010 recognises carers' roles in, and contribution to, NSW communities. As a Human Services agency in the NSW Public Sector, Council has responsibilities under the Act, and must report them annually.

Staff who are Carers

Council continues to comply with the Carers (Recognition) Act 2010 through our sound Sick and Carers' Leave Policy and flexible work practices.

Each carer's requirement is looked at individually to ensure that special needs are taken into consideration. As a result, managers have the discretion to provide extra support when needed.

In 2016/17, 4,994 hours of paid Carers' Leave was accessed by staff at Randwick City Council.

Throughout the year Council provided staff with support and information to assist in their caring responsibilities. All Stops To Randwick, our annual Council-wide training forum, continues to include regular focus on employee benefits and total wellbeing. In addition the following sessions were provided to staff:

- Healthy Eating and immune boosters
- Healthy sleep patterns
- Mindfulness
- RUOK? Depression and suicide awareness

Consultation and liaison with carers

The Council supports carers in a range of ways, directly and indirectly. Examples of indirect support to carers by Randwick City Council include:

- use of its indoor pool at the Des Renford Leisure Centre on a weekly basis at no cost, participating in Rainbow Club swimming lessons or training for the Sydney Special Olympics, thereby reducing participation costs to parents and carers of children with an intellectual or physical disability;
- staging community events and activities at venues that are accessible so that residents and visitors, together with their carers, can fully participate in

events provided to the general community;

- provision of a beach wheelchair ramp at Maroubra Beach and a water wheelchair at Clovelly Beach so that people with disabilities can enjoy the ocean with friends and families; and
- organised information forums and healthy living workshops in partnership with peak bodies and agencies such as Carers NSW, POWH, and Alzheimer's Australia.

In 2016/17, the following health and wellbeing information sessions, designed for residents who provide care to family members or friends, were held:

- Healthy Relationships As We Age Forum held in partnership with the POWH Aged Care Psychiatry Unit. The Forum explored relationships, legal issues, abuse of older persons, domestic violence and managing stress and self-care. The Forum was especially designed for carers and older people and was open to Council staff.
- National Disability Insurance Scheme Forum held in partnership with Inner Sydney Voice explored the design and the roll out of the NDIS, and how people can access and make the most of the scheme. The Forum was designed for community members and carers and was open to Council staff.
- Mindful Relationships Seminar, held in partnership with Carers NSW, supported participants to develop a more mindful approach to relationships. The Seminar was especially designed for carers who care for a family member with a mental illness to sustain their caring role.
- Have Your Say community consultation workshops held in partnership with Waverley Council for the purpose of developing the Randwick and Waverley Disability Inclusion Action Plan. The workshops were designed for community members and carers and were open to Council staff.
- Safe TALK - Suicide Prevention Awareness Training held in partnership with Carers NSW, Lifeline and Beyond Blue, involved suicide prevention awareness training sessions for carers who care for someone with a mental illness.
- Suicide Talk information session held in partnership with Carers NSW aimed to raise community awareness about suicide and reduce

the stigma and taboo surrounding suicide. The information session was designed for carers and community members and was open to Council staff.

- Understanding Anxiety and Depression information session explored issues in depression and anxiety for carers and community members, and was open to Council staff.
- Your Brain Matters presentations held in partnership with Alzheimer's Australia NSW explored the power of prevention and strategies for older people and carers to maximise their brain health. These sessions were attended by Council staff and their family members.
- Memory Information days held in partnership with the Eastern Sydney and City of Sydney Dementia Advisory Service. The sessions were designed especially for carers of people diagnosed with dementia and were open to Council staff.
- Heritage Twilight tours and talks held at the Prince Henry Nursing and Medical Museum Little Bay. The Twilight Tours explored the history of the former Prince Henry Hospital. Topics were tailored to meet the interests of carers.
- Free play readings aimed at reducing social isolation for older people and carers, providing an opportunity for carers to connect to their local community and with each other.
- Disability Ball for people with a disability and their carers held in partnership with Holdsworth Community. The Ball celebrated International Day of People with a Disability.
- Kamay Cultural Experience which included a talk and guided tour of the Kamay Botany Bay National Park with Community Cultural Leader, Dean Kelly. This Seniors' Week event was especially designed for carers and older people from a diverse range of backgrounds living in Randwick City and surrounding areas.
- The Eora Elders Olympics held in partnership with Aged and Community Services NSW involved modified sporting activities, traditional Aboriginal games, and health and wellbeing advice for Aboriginal and Torres Strait Islander Elders.

Randwick City Library also provides a variety of services, events and programs to aid carers and those they support:

- Home Library Service - Randwick City Library delivers books, DVDs and library resources to house-bound individuals, Diversional/Recreational Therapists and carers within the community.
- Health talks - Randwick City Library ran health talks relating to the topics of osteoporosis, stress and anxiety. Aimed at seniors as well as carers, these sessions provided useful tips to improve individuals' quality of life.
- Speech pathology sessions - Run in partnership with Learning Links and aimed at parents and carers of children with speech or language difficulties and also disorders such as stuttering.
- Children's workshops - Throughout the year Randwick City Library ran nine workshops focusing on the importance of play, childhood development and parenting, aimed at parents and carers. The sessions were run by an accredited Early Childhood Educator.

Human resources

Workforce Plan

In 2016/17 our Workforce Plan has provided us with guidance and direction in line with our Resourcing Strategy 2013-23. The main focus of the Plan is to build a sustainable supply of high performing talent and capabilities to ensure the ongoing delivery of effective and efficient community services and programs.

The Randwick City Plan continues to underpin Council's strong reputation and employee value proposition to attract and retain high calibre employees empowered to continuously improve our processes and services that deliver value to our community.

The plan supports a sustainable, high performance workforce with annual actions surrounding the identified themes:

- aligning values and workplace
- strengthening workforce capability
- inspiring performance
- building skills and knowledge, and
- encouraging wellbeing.

Equal Employment Opportunity (EEO)

To comply with 2005 Local Government (General) Regulation 217 clause 1 (a9), Council provides the following statement on Equal Employment Opportunity (EEO).

Randwick City Council continues to reinforce its commitment to EEO and workforce diversity reflecting the values and multiculturalism of the local community.

Council continues to educate and inform its staff on the importance of diversity and inclusion and its relevance to the community. These principles are embedded in all human resource practices, and are especially emphasised in corporate induction, learning programs, leadership development, recruitment, and safety and welfare programs. Employees and leadership regularly participate in EEO training to ensure ongoing awareness and to demonstrate commitment to the Randwick City Council values, especially integrity, excellence and respect.

Our award-winning All Stops to Randwick annual

training program for all staff has been an excellent forum to reinforce key workforce diversity messages and corporate obligations.

Council continues to participate with our neighbouring council of Waverley in preparing our Disability Inclusion Action Plan.

Fees and expenses for the Mayor and Councillors

To comply with clause 217 (1)(a1) of the Local Government (General) Regulation 2005 Council is required to provide a statement on Councillor expenses. Details of the total cost for the payment of expenses and provision of facilities to Councillors to attend to their civic duties are itemised below.

Councillors are entitled to reimbursement for reasonable business expenses when attending conferences, seminars, meetings or functions. Approval to attend conferences and seminars within NSW is granted by the Mayor and the General Manager. For interstate conferences and seminars, the Council's approval is required.

The NSW Local Government Act 1993 requires councils to adopt a policy for the payment of expenses incurred by and the provision of facilities to, mayors, deputy mayors and other councillors. Mayors, deputy mayors and councillors can only be reimbursed for expenses and provided with facilities in discharging the functions of civic office in accordance with this policy. The Council's policy on the provision of facilities for use by Councillors and the payment of Councillors' expenses is available on our website.

In accordance with the Council's adopted policy, Councillors are entitled to receive facilities such as a mobile telephone, laptop computer, iPad and fax machine. In addition, Council-related fax, telephone calls and internet access are paid for by the Council. Other facilities such as stationery, cab charge, reimbursement for use of private vehicle, refreshments at council and committee meetings and access to councillors' rooms, are also provided by the Council. Councillors receive an allowance in accordance with the NSW Local Government Act 1993.

The Mayor is entitled to receive a mayoral allowance, full private use of the Council's mayoral vehicle,

office accommodation at the Town Hall with associated business equipment and reimbursement of reasonable expenses incurred when attending functions or performing duties in the role of the Mayor.

The total amount of money expended during the year on mayoral fees and councillors' fees was \$424,090.

The total amount of money expended during the year on the provision of facilities and the payment of expenses to councillors was \$93,256. This included:

- \$36,485 for internet services and phone charges, including telephone calls made from landline telephones and facsimile installed in councillors' homes, and calls made from mobile telephones provided by the Council;
- \$51,336 for the attendance of councillors at conferences and seminars, and;
- \$5,435 for the training of councillors and the provision of skill development for councillors.

Overseas travel

To comply with clause 217 (1a) Local Government (General) Regulation 2005 Council provides the following report on overseas travel arrangements of Councillors and staff funded by Council.

During 2016/17 no councillor or senior staff member travelled overseas on Council business.

Senior staff remuneration

To comply with clause 217 (1b) and (1c) Local Government (General) Regulation 2005, Council provides the following report on the number of senior staff employed by the Council and the total amount payable in respect of their employment.

Three senior staff members and the General Manager were employed in this category during 2016/17. The GM and senior staff were paid a total combined remuneration (including salary sacrifice, non-cash benefits and Fringe Benefits Tax) of \$1,404,667.

The total remuneration comprised in the remuneration package of the General Manager and other senior staff in 2016/17 is as follows:

	General Manager (\$)	Senior Staff (\$)
(i) Total value of the salary component of the package	407,568	791,345
(ii) Total amount of any bonus payments, performance payments or other payments made to them that do not form part of the salary components of their packages	0	0
(iii) Total amount payable by the council by way of the employer's contribution or salary sacrifice to any superannuation scheme to which any of them may be a contributor	34,956	129,148
(iv) Total value of any non-cash benefits for which any of them may elect under the package	5,371	14,929
(v) Total amount payable by the council by way of fringe benefits tax for any such non-cash benefits	5,649	15,701

Council grants, donations and subsidies

To comply with clause 217 (1)(a5), Local Government (General) Regulation 2005, Council provides the following report on contributions and donations to others.

During 2016/17, the Council provided a range of grants, donations and subsidies to individuals, community groups and non-profit organisations. Grants are delivered through the following programs:

Community partnerships funding program

The Community Partnerships Funding Program funded social service providers to deliver services aimed at improving the health and wellbeing of disadvantaged residents. This year \$160,000 was distributed to a range of local organisations.

Cultural and community grants program

The Cultural and Community Grants Program allocates funds to local not-for-profit community

organisations and groups wishing to hold activities or events aimed at promoting participation and celebrating culture and creativity. In 2016/17, the Council allocated \$110,000 to community groups to carry out a diverse range of activities.

Community Services and partnerships

A number of local and community organisations receive annual funding to conduct specific activities and services under partnership or sponsorship arrangements. The special purpose funds are used to help local organisations with the cost of delivering community events and activities for the benefit of our residents, such as holiday programs for primary and high school students from disadvantaged backgrounds, mentoring programs and social services for young people, and popular community carol events. In 2016/17, a total of \$167,677 was distributed to local organisations.

Accommodation subsidies

Council contributed more than \$1.38 million worth of rental subsidies to community organisations over the past year. Service providers using Council owned buildings at a substantially reduced rent include baby health and childcare centres, kindergartens, Benevolent Society, the Historical Society, Learning Links, Housing NSW and Family Day Care. We also subsidise the rent for services such as four surf clubs, offshore boat rescue, bowling clubs, fishing clubs, croquet club, NSW Handball, Surfing NSW, Randwick Botany Cycle Club, Eastern Suburbs Cycle Club, The Junction Neighbourhood Centre and Randwick Netball Association. The subsidies include capital maintenance of the buildings and insurance. Further subsidies in the form of reduced or free hall hire are given to not-for-profit groups that operate for the benefit of local residents, such as seniors groups, various health services, church groups, playgroups, neighbourhood centre services, multicultural groups and precinct committees.

Details of the Council's allocated grants, donations and subsidies are summarised in the table below.

Grant funds		2016/17 (\$)
Grants	3 Council Ecological Footprint Project	117,070
	Total	117,070
Donations	Council Contingency Fund	96,402
	Community Partnerships Funding Program	160,000
	Cultural and Community Cultural Grants Program	100,000
	Community Services Partnership	167,677
	Other Donations	382,542
	Total	906,621
Subsidies	Rental Subsidies and Maintenance	1,236,407
	Operational and Capital Subsidies to Surf Clubs and Offshore Rescue	150,000
	Total	1,386,407
	TOTAL GRANT FUNDING	2,410,098

Councillor meeting attendance record

Randwick City Council has 15 Councillors. The following details their attendance at ordinary and committee meetings throughout the 2016 year.

There were 11 Ordinary Council meetings held during 2016/17.	
Cr Andrews	9/11
Cr Belleli	11/11
Cr Bowen	11/11
Cr D'Souza	11/11
Cr Garcia	10/11
Cr Matson	10/11
Cr Moore	10/11
Cr Nash	9/11
Cr Neilson	10/11
Cr Roberts	10/11
Cr Seng	10/11
Cr Shurey	9/11
Cr Smith	8/11
Cr Stavrinis	10/11
Cr Stevenson	8/11

There were 11 Administration and Finance Committee meetings held during 2016/17.	
Cr Andrews	7/11
Cr Belleli	11/11
Cr Bowen	8/11
Cr D'Souza	11/11
Cr Garcia	6/11
Cr Matson	10/11
Cr Moore	10/11
Cr Nash	9/11
Cr Neilson	10/11
Cr Roberts	10/11
Cr Seng	11/11
Cr Shurey	8/11
Cr Smith	10/11
Cr Stavrinis	9/11
Cr Stevenson	10/11

There were 6 Community Services Committee meetings held during 2016/17.	
Cr Andrews	5/6
Cr Belleli	6/6
Cr Bowen	5/6
Cr D'Souza	6/6
Cr Garcia	4/6
Cr Matson	6/6
Cr Moore	5/6
Cr Nash	5/6
Cr Neilson	5/6
Cr Roberts	5/6
Cr Seng	6/6
Cr Shurey	4/6
Cr Smith	5/6
Cr Stavrinis	5/6
Cr Stevenson	6/6

There were 11 Planning Committee meetings held during 2016/17.	
Cr Andrews	9/11
Cr Belleli	11/11
Cr Bowen	8/11
Cr D'Souza	11/11
Cr Garcia	9/11
Cr Matson	10/11
Cr Moore	10/11
Cr Nash	9/11
Cr Neilson	10/11
Cr Roberts	10/11
Cr Seng	11/11
Cr Shurey	9/11
Cr Smith	10/11
Cr Stavrinis	9/11
Cr Stevenson	10/11

There were 2 Extraordinary Council meetings held during 2016/17.	
Cr Andrews	1/2
Cr Belleli	2/2
Cr Bowen	2/2
Cr D'Souza	2/2
Cr Garcia	2/2
Cr Matson	2/2
Cr Moore	2/2
Cr Nash	2/2
Cr Neilson	2/2
Cr Roberts	2/2
Cr Seng	1/2
Cr Shurey	2/2
Cr Smith	2/2
Cr Stavrinis	2/2
Cr Stevenson	2/2

There was 1 Environment Committee meeting held during 2016/17.	
Cr Andrews	1/1
Cr Belleli	1/1
Cr Bowen	1/1
Cr D'Souza	1/1
Cr Garcia	1/1
Cr Matson	1/1
Cr Moore	0/1
Cr Nash	1/1
Cr Neilson	0/1
Cr Roberts	1/1
Cr Seng	1/1
Cr Shurey	0/1
Cr Smith	1/1
Cr Stavrinis	1/1
Cr Stevenson	1/1

There were 11 Works Committee meetings held during 2016/17.	
Cr Andrews	8/11
Cr Belleli	11/11
Cr Bowen	8/11
Cr D'Souza	11/11
Cr Garcia	8/11
Cr Matson	10/11
Cr Moore	10/11
Cr Nash	9/11
Cr Neilson	10/11
Cr Roberts	10/11
Cr Seng	11/11
Cr Shurey	8/11
Cr Smith	10/11
Cr Stavrinis	9/11
Cr Stevenson	10/11

The Economic Development Committee did not meet during 2016/17.

Privacy & Access to Information

To comply with section 31 of the Public Interest Disclosure Act 1994 and section 4 of the Public Interest Disclosure Regulation 2011, Council provides the following report on privacy and access to information.

Privacy Management Plan

The Privacy and Personal Information Protection Act 1998 (PPIPA) requires all councils to prepare a Privacy Management Plan outlining their policies and practices to ensure compliance with the requirements of that Act and the Health Records and Information Privacy Act 2002. The Council's Privacy Management Plan was updated in June 2013 to bring it in line with the Office of Local Government's (Department of Premier and Cabinet) Model Privacy Management Plan for Local Government - January 2013. A copy of Council's Plan has been distributed to all managers, and posted on the staff intranet and on Council's website.

Council received one PPIPA application during 2016/17 being an Internal Review application under Part 5 of the Privacy and Personal Information Protection Act 1998 (PPIP Act).

Public interest disclosures

To comply with section 215 (1) (a5) and Schedule 2 of the Government Information (Public Access) Act 2009 and section 7 of the Government Information (Public Access) Regulation 2009, Council provides the following report on public assessable information.

Reporting Period: July 2016 to June 2017	
Number of public officials who made public interest disclosures to the public authority	1
Number of public interest disclosures received by the public authority	1
Of public interest disclosures received, how many were primarily about:	
<ul style="list-style-type: none"> • Corrupt conduct • Maladministration • Serious and substantial waste • Government information contravention • Local government pecuniary interest contravention 	1
Number of public interest disclosures (received since 1 Jan 2012) that have been finalised in this reporting period	1
Have you established an internal reporting policy?	Yes
Has the head of the public authority taken action to meet their staff awareness obligations? If so, please select how staff have been made aware	
<ul style="list-style-type: none"> • Statement of Commitment from head of the organisation; • staff undertaking that they have read and understood organisation's internal reporting policy; • new staff provided training during induction; • email message from organisation head to all staff; • links on the Randwick City Council intranet, and • messages in staff payslips. 	Yes

Government Information (Public Access) Act 2009

The Government Information (Public Access) Act 2009 (GIPA Act) commenced on 1 July 2010. To meet our obligations under the GIPA Act, Council provides the following information for the period ending 30 June 2017.

Review of proactive release program Clause 7(a) of the GIPA Act

Under section 7 of the GIPA Act, agencies must review their programs for the release of government information to identify the kinds of information that can be made publicly available. This review must be undertaken at least once every 12 months.

Council's program for the proactive release of information involves:

- employing an Access to Information Officer who deals with more than 1,000 informal access to information requests each year. Wherever possible, Council deals with information requests informally and, for the ease of applicants, information is provided electronically (often via email attachments)
- providing a dedicated Access to Information page on Council's website with quick links to open access information
- adopting a comprehensive Information Guide, which is published on our webpage to assist residents to understand our information access processes and practices and to gain access to council information in the most efficient manner
- considering, throughout the year, those initiatives, developments or projects relevant to council that it wants the public to know about
- identifying and considering for release, information Council has produced or acquired since the last review
- reviewing Council's disclosure log to identify patterns or themes in the types of information sought.

During the reporting period, we reviewed this program by:

- consolidating our Information Guide, Access to Information Guidelines and Access to Information Frequently Asked Questions documents, resulting in one comprehensive document to better assist residents' understanding of our processes in relation to information access.
- undertaking an analysis of the information Council releases both informally (via its Access to Information request process) and formally under the GIPA Act.

While no additional information was released proactively as a result of this review, the process is ongoing and Council conducts a comprehensive community consultation process in relation to many of its projects and programs.

Number of access applications received Clause 7(b) of the GIPA Act

During the reporting period, Council received a total of eight formal access applications (including withdrawn applications but not invalid applications).

Number of refused applications for Schedule 1 information Clause 7(c) of the GIPA Act

During the reporting period, Council did not refuse any formal access applications.

Statistical information about access applications Clause 7(d) and Schedule 2

Table A: Number of applications by type of applicant and outcome ¹

	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/deny whether information is held	Application withdrawn
Media	0	0	0	0	0	0	0	0
Members of Parliament	0	0	0	0	0	0	0	0
Private sector business	1	0	0	0	0	0	0	0
Not for profit organisations or community groups	0	0	0	0	0	0	0	0
Members of the public (application by legal representative)	4	0	0	0	0	0	0	0
Members of the public (other)	4	0	0	0	0	0	0	0
TOTAL	9	0	0	0	0	0	0	0

¹ More than one decision can be made in respect of a particular access application. If so, a recording is made for each such decision. This also applies to Table B.

Table B: Number of applications by type of application and outcome¹

	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/deny whether information is held	Application withdrawn
Personal information applications	1	0	0	0	0	0	0	0
Access applications (other than personal information applications)	8	0	0	0	0	0	0	0
Access applications that are partly personal information applications and partly other	0	0	0	0	0	0	0	0
TOTAL	9	0	0	0	0	0	0	0

¹A personal information application is an access application for personal information (as defined in clause 4 of Schedule 4 to the Act) about the applicant (the applicant being an individual).

Table C: Invalid applications

Reasons for invalidity	Number of applications
Application does not comply with formal requirements (section 41 of the Act)	0
Application is for excluded information of the agency (section 43 of the Act)	0
Application contravenes restraint order (section 110 of the Act)	0
Total number of invalid applications received	0
Invalid applications that subsequently became valid applications	0
TOTAL	0

Table D: Conclusive presumption of overriding public interest against disclosure: matters listed in Schedule 1 of the Act

Reasons for invalidity	Number of times consideration used ¹
Overriding secrecy laws	0
Cabinet information	0
Executive Council information	0
Contempt	0
Legal professional privilege	0
Excluded information	0
Documents affecting law enforcement and public safety	0
Transport safety	0
Adoption	0
Care and protection of children	0
Ministerial code of conduct	0
Aboriginal and environmental heritage	0
TOTAL	0

¹More than one public interest consideration may apply in relation to a particular access application. If so, a record is made for each such consideration (but only once per application). This also applies in relation to Table E.

Table E: Other public interest considerations against disclosure: matters listed in table to section 14 of the Act

	Number of occasions when application not successful
Responsible and effective government	0
Law enforcement and security	0
Individual rights, judicial process and natural justice	0
Business interests of agencies and other persons	0
Environment, culture, economy and general matters	0
Secrecy provisions	0
Exempt documents under interstate Freedom of Information legislation	0
TOTAL	0

Table F: Timeliness

	Number of applications
Decided within the statutory timeframe (20 days plus any extensions)	9
Decided after 35 days (by agreement with applicant)	0
Not decided within time (deemed refusal)	0
TOTAL	9

Table G: Number of applications reviewed under Part 5 of the Act (by type of review and outcome)

	Decision varied	Decision upheld	Total
Internal review	0	0	0
Review by Information Commissioner ¹	0	0	0
Internal review following recommendation under section 93 of Act	0	0	0
Review by ADT	0	0	0
TOTAL	0	0	0

¹The Information Commissioner does not have the authority to vary decisions, but can make recommendations to the original decision-maker. The data in this case indicates that a recommendation to vary or uphold the original decision has been made by the Information Commissioner.

Table H: Applications for review under Part 5 of the Act (by type of applicant)

	Number of applications for review
Applications by access applicants	0
Applications by persons to whom information the subject of access application relates (see section 54 of the Act)	0
TOTAL	0

Table I: Applications transferred to other agencies

	Number of applications transferred
Agency initiated transfers	0
Applicant initiated transfers	0
TOTAL	0

The Council's business functions

Competition policy

The Council has adopted the following activities for the purpose of the National Competition Policy.

Category 1

- Property management
- Aquatic centre

Category 2

- Childcare centre
- Community nursery
- Trade waste

The Council has reported on the Category 1 and Category 2 businesses for the year ended 30 June 2017 in the Special Purpose Financial Reports and Independent Auditors' Report.

These are included in the Audited 2016/17 Financial Reports that may be found on Council's website here:

www.randwick.nsw.gov.au/about-council/policies-plans-and-forms/plans-and-reports

Competitive neutrality complaints

A specific category in Council's Complaints Management System was established in 1996 to deal with complaints on competitive neutrality. During the period 2016/17, no complaints relating to competitive neutrality were received.

Randwick City Council has not publicised the system it has in place to deal with complaints in relation to competitive neutrality, but all staff who log requests for work to be undertaken, or receive complaints, are aware of the existence of the category in the Complaints System and are required to use it should the need arise.

Functions delegated by the Council

To comply with clause 217 (1)(a6) of the Local Government (General) Regulation 2005, Council provides the following report on functions delegated to others.

No functions were delegated to any external body during 2016/17.

Companies controlled by the Council

To comply with clause 217 (1)(a7) of the Local

Government (General) Regulation 2005, Council provides the following report on controlling interests held in other organisations.

The Council did not hold a controlling interest in any company during 2016/17.

Partnerships, cooperatives or joint ventures with the Council

To comply with clause 217 (1)(a8) of the Local Government (General) Regulation 2005, Council provides the following report on partnerships with other organisations.

The Council is a member of Statewide Mutual, a NSW Local Government Mutual Liability Scheme. The Council is a member of five Statewide Schemes: the Statewide Mutual Liability Scheme, Statewide Mutual Fidelity Guarantee Scheme, Statewide Mutual Property Scheme, Councillors and Officers Liability Scheme and the Motor Vehicle Scheme.

Statewide is formed by more than 118 councils and council authorities in NSW.

Rates and charges written off

To comply with clause 132 of the Local Government (General) Regulation 2005, Council is required to report on rates and charges written off. The following statement is provided.

In accordance with the requirement specified under the Local Government (General) Regulation 2005 (Rates and Charges), the following table details the rates and charges written off during 2016/17.

Rates and Charges	2016/17 (\$)
Section 600 rebates	0.00
Pensioner rates rebates	810,159.00
Pensioner domestic waste service rebates	396,587.50
Postponed rates	5,183.29
Postponed interest	3,090.90
Write off small balances	0.00
TOTAL	1,215,020.69

Special variation to rates

In 2013 IPART approved a Special Variation to increase rates by 3.59 per cent each year, for four years, aligning with the Delivery Program 2013-17.

The additional income raised from the Special Variation was used to fund the programs, services and management of community assets as outlined in the Delivery Program 2013-17, in line with community expectations and the resourcing requirements set out in Council's Long Term Financial Plan, Asset Management Plans and Workforce Plan.

Randwick City Council was ineligible to apply to replace the special variation that ended on 30 June 2017, due to the then pending merger of Randwick, Waverley and Woollahra Councils. As a result, Randwick City Council is subject to the rate-peg of 1.5 per cent in 2017/18.

Environmental Levy

In 2014, IPART approved a five-year continuation of the Environmental Levy which has been in place since July 2004. The Levy will continue until June 2019, maintaining funding for identified environmental programs and sustainability initiatives.

Buildings for our Community Program

In 2010, Randwick City Council's Buildings for our Community Program was approved by the Minister for Local Government for a three year s.508A Special Variation to General Revenue to provide funding for a seven-year capital, upgrade and replacement building program. Since the \$34.8 million Buildings for our Community Program was adopted in 2010, Council has completed construction of 35 projects.

In the financial year 2016/17, the Council completed:

Kensington Community Centre

In mid-2017, Council completed the refurbishment of the former Kensington Bowling Club building to create the Kensington Community Centre. This new centre has two separate halls with associated outdoor terraces, kitchen facilities and amenities, as well as landscaping, an informal half basketball court and car parking. The design for the Centre was informed through extensive community consultation, which drew significant interest from the public during the public exhibition period in 2014.

Chifley Reserve Amenities Buildings

In 2016, construction was completed on new amenity facilities in Chifley Reserve as part of the overall transformation of the park. The buildings have been designed to accommodate public toilets, change rooms, storage areas, canteen facilities and a community meeting room. The park provides sporting fields, a playground, passive recreation areas and a skate park facility.

Coogee Beach Amenities Buildings

In September 2017, Council completed the construction of new toilets and associated amenities along the lower promenade at Coogee Beach. The amenities include new male, female and accessible toilets, showers and change rooms, family change area, lifeguard facilities, kiosk and storage for the Coogee Surf Life Saving Club. The facility is built semi-underground into the Coogee Promenade thereby not removing any public space.

Randwick Town Hall

The Randwick Town Hall is a place of high local heritage significance where a wide range of civic, community and political events have been held over the past 133 years. To ensure viable, continued use and retained significance for the building while meeting ongoing community needs and expectations, Council has developed plans ranging from conservation to remedial and upgrade works. The proposed works will be staged and the first part was completed in September 2017. The newly refurbished works include interior finishes, re-roofing of the main hall and Frances Street wing and a lift to meet accessibility standards.

Coogee and Gordons Bay Fishermen's Clubs and Wylie's Baths Caretaker's Cottage

In 2016, Council completed remedial and structural repair works to the Wylie's Baths Caretaker's Cottage at Coogee, as well as to the fishermen's clubs located at Gordons Bay and the northern end of Coogee Beach.

Malabar Childcare Centre

In February 2017 Council completed refurbishment of the Centre which included painting and re-tiling the kitchen.

Kensington and Yarra Ovals

Council completed general upgrade and remedial works to the grandstand facility at Kensington Oval in mid 2017. At Yarra Oval in Phillip Bay a new storage facility, located adjacent to the clubhouse amenities, was completed in mid-2017.

Heffron Park, Maroubra

Three amenity building facilities have already been constructed in Heffron Park under the Buildings for our Community Program. A new building has recently been constructed within the southern precinct of the Park and includes a new canteen, toilets, change rooms, a community meeting room and storage. Located close to sporting fields, the cycle track, children's bicycle track and playground, the facility will cater for a diverse range of park users. The project was completed in mid-2017.

Council is about to start refurbishment works on the amenities building located along Fitzgerald Avenue and directly adjacent to the netball courts. This will include internal upgrades, external beautification, improved access to the building and landscaping. Construction is anticipated to start in early 2018.

Little Bay Toilets

Council recently upgraded the toilet and shower facilities at Little Bay. This work was completed in mid 2017.

Malabar Surf Rescue Boat Storage Facility

In 2017, the planning stage of extension and refurbishment works for this facility was completed. Construction of the first part extension was completed in mid-2017.

The following table shows Buildings for our Community expenditure during 2016/17.

Buildings for our Community projects 2016/17	Building Levy expenditure (\$)
Kensington Community Centre	16,740
Chifley Sports Reserve - amenities building	457,574
Coogee Beach - amenities building	2,079,909
Randwick Town Hall	24,687
Gordon's Bay Fishermans Club - building upgrade	128,307
Coogee Fishermans Club - building upgrade	46,784
Wylies Baths, Coogee - heritage renovation of amenities	452,874
Kensington Oval - grandstand and sight screen	283,260
Malabar Childcare Centre	92,328
Yarra Oval storage	108,193
Heffron Park, Maroubra - southern precinct amenities	888,567
Malabar Jet Rescue Boat Storage Shed	93,589
Little Bay - amenities upgrade	5,104
Ongoing Buildings for our Community projects	
Heffron Park, Maroubra - indoor sports centre planning	369,197

Project planning

While the initial seven year implementation period has now been reached, Council will continue the Buildings for our Community Program as part of a long-term strategy to provide the community with improved and additional facilities that contribute to public amenity and wellbeing of our residents and visitors.

Some of the projects scheduled for the 2017/18 Buildings for our Community Program include:

- The Heffron Centre (gymnastics) - project planning
- The Heffron Centre (Community and High Performance Centre) - project planning
- The Heffron Park Tennis Centre - clubhouse and external works
- Mahon Pool amenities, Maroubra

Environmental Levy

Council's Sustaining our City Program has now been in place for 13 years and continues to deliver a wide range of initiatives to protect and enhance our environment.

The Program is funded predominantly from a special six per cent Environmental Levy that commenced initially in 2004 and has been subsequently extended twice, with approval by residents, Council and the Independent Pricing and Regulatory Tribunal for consecutive five-year periods.

Over the past year, Council has undertaken a number of projects and programs funded through the Levy. These include:

Water Savings projects

Council's main focus has been the design and planning for the largest stormwater re-use system carried out by Council, extending along the coastline from North to South Maroubra. The project includes major underground storage, and treatment and distribution systems capable of irrigating and providing treated stormwater for the various parks and amenities buildings along the Maroubra beach, cliff and foreshore areas.

Overall water savings for Council's operations can fluctuate due to rainfall patterns which determine the amount of stormwater which can be harvested and the amount of water required to irrigate, and improved parks management via the use of automated monitoring and reporting systems.

Council's combined re-use, treatment and harvesting of stormwater, borewater and other wastewater sources over the past year was around 300 million litres of water. This in turn saved Council in the order of \$500,000 in water consumption charges, equivalent to the water from more than 180 Olympic-sized swimming pools.

Biodiversity Conservation

Fred Hollows Reserve, Randwick

Further work continues to be done in upgrades to various sections of the Fred Hollows boardwalk toward the Alison Road end of this last remaining temperate rainforest gully representation in the eastern suburbs. Ensuring safe and improved access for the growing number of visitors contributes to the biodiversity conservation of this important reserve.

Randwick Environment Park, Randwick

Following its design to ensure it meets the stringent environmental safeguards identified in the Plan of Management, construction is underway on the new raised boardwalk. This sensitive and low impact structure will not only complete the pathway around the Randwick Environment Park, but also provide protection for this popular section.

Demonstration native gardens and food gardens

Council's continuing support of native and food gardens in local schools is being enhanced with the reinstatement of the popular Native Havens program. Bushland staff are available to provide advice and support to local schools on designing and planting native species to bring back local insects and birds and connect fragments of native vegetation across the City in a strategic manner. Native Havens advice is also available to residents adjacent to the more intact and vulnerable of these green corridors from Council.

Randwick Community Centre, Randwick

Construction has commenced on the new landscaping and entrance to the Randwick Community Centre. Signage and seating will be featured in the new entrance works designed in conjunction with local users and staff in keeping with the area's Plan of Management.

This year Council commissioned its reedbed irrigation (composting) toilet at the Centre. Its installation provides a demonstration of on-site treatment facilities and how water may be reused for irrigation following treatment of the blackwater.

Renewable Energy and Energy Saving projects

Council's most recent installation of solar panels was completed with 30 kilowatts of panels placed on to the eastern roof of the Prince Henry Centre at Little Bay. These solar panels are expected to contribute to approximately 20 per cent of the building's normal energy use for the year. Energy saving voltage optimization technology was installed at Des Renford Leisure Centre with an additional system planned for installation at Council's Lionel Bowen Library. From this technology, both sites can expect energy savings of around 10 to 15 per cent each year.

Overall energy consumption from electricity and gas across Council sites (excluding street lights) increased slightly by 4 per cent over the year to 30 gigajoules.

Our energy consumption resulted in direct annual greenhouse emissions from Council's operations of just over 14,000 tonnes of CO² equivalent which includes emissions from fuel use and street lighting.

Renewable energy generated over the 12-month period is in the order of 170,000 kilowatt hours from around 150 kilowatts of solar installations across 11 Council locations.

Sustainable Transport

Council has been developing and delivering a range of projects supporting 'active' or sustainable transport options for residents. These include plans for additional car share spaces, aimed at reducing private car ownership and managing demand for parking. Bicycle wayfinding signs with directions, times and distances have been installed along Mount Street and Malabar Road in Coogee to improve the cycling experience. Bicycle racks have been installed and a rollout of o-ring bicycle parking infrastructure at key centres is planned for the coming year. Separated cycleways that lead to light rail stops are being developed along important transport corridors.

Coastal Walkway

Environmental Levy funding contributes on an annual basis to the ongoing design and construction of extended sections of the Coastal Walkway to enable walkers and visitors to enjoy the spectacular views along Randwick's 29 kilometres of coastline. This year, work focused on developing a design for an extension of the walking track through the NSW Golf Course in the southern section of the City. Along the western side of the Malabar Headland, Council worked in partnership with New South Wales Parks and Wildlife Service to develop plans for the construction of a one kilometre walking track to link Maroubra Beach with Pioneers Park. Construction of the walkway, which commenced in mid-2017, is expected to be completed by December 2017.

Environmental Levy expenditure 2016/17

Area	Description	Actual expenditure ¹ 2016/17 (\$)
Coastal	Coastal Walkway	502,416
Conserving resources	Water conservation	692,693
	Energy conservation	299,002
Tackling greenhouse	Sustainable transportation	316,192
	Ecological footprint	194,824
Biodiversity	Biodiversity strategy implementation	501,347
Community education	Community education	636,954
	School programs	147,502
TOTAL		3,290,930

¹Amounts include associated internal project costs

Stormwater Management Service Charge

To comply with clause 217 (1)(e) of the Local Government (General) Regulation 2005, Council is required to report on the application of revenue received from Stormwater Levy charges. The following statement is provided:

Randwick City Council has continued with the Stormwater Management Service Charge in the 2016/17 financial year. The purpose of the charge is to establish a sustainable funding source aimed solely at providing for improved stormwater management across Randwick City.

Stormwater management can be defined as managing the quantity and quality of stormwater runoff from a catchment with the aim of:

- minimising stormwater impacts on aquatic ecosystems
- minimising flooding impacts, and
- utilising stormwater as a water resource. Stormwater management involves physical infrastructure and treatment techniques and non-structural activities such as studies, research, education programs and monitoring measures.

The following table identifies Drainage Program work Council was able to undertake with funding from Stormwater Levy charges:

Drainage Capital Works Program	2016/17 Original Budget (\$)	2016/17 Actual Expenditure (\$)	Status
Data Collection and CCTV - stormwater asset data collection	19,869	30,373	Ongoing program to survey drainage assets and collect data
250 Beauchamp Road/ Dive Street, Matraville - drainage design of the stormwater network	180,000	431,792	Phase 1 of the project on Dive Street is completed. Phase 2 on Beauchamp Road will be completed by the end of 2017
98 Cottenham Avenue, Kensington – new drainage line to Sydney Water channel below Kensington Oval	-	120,370	Project completed
11 Dolphin Street, Coogee - reline existing stormwater pit	-	39,525	Project completed
26 Ritchard Avenue, Coogee - reline existing stormwater pipeline	-	59,323	Project completed
Albert Street, Randwick - reline existing stormwater pipeline	-	20,141	Project completed
Duke Street, Kensington - Stage 1 & 2 drainage	-	-	Project delayed due to Sydney Water renewal. Works likely to commence in second quarter of 2017/18
Moorina Avenue, Matraville - relining	-	228,227	Project completed
Malabar Beach - stormwater pipe concealment	-	13,823	Project completed
Hayward Street, Randwick - drainage upgrade	120,000	22,626	Project was delayed pending approval by Sydney Water. Works will be completed by the end of 2017
Perry Street, Matraville - drainage upgrade	770,000	32,040	Issues with project investigation and feasibility have resulted in project being delayed
Belmore Road and Avoca Street, Randwick - pipe replacement	-	137,950	Project completed
Stormwater relining - various sites	100,000	-	Funding relocated to minor drainage improvement
Minor Drainage Improvement Program	30,000	116,927	Project completed
Total	1,219,869	1,253,117	

In addition Council undertook the following Drainage Program works in 2016/17.

Drainage Capital Works Program	2016/17 Original Budget (\$)	2016/17 Actual Expenditure (\$)	Status
Kensington-Centennial Park Catchment Study	-	23,150	Ongoing
Maroubra Beach Catchment Study	-	29,614	Ongoing
Coogee Bay Catchment Study	-	14,363	Ongoing
Birds Gully and Bunnerong Road Creek Catchment Study	-	105,910	Ongoing
Total	-	173,037	
TOTAL	1,219,869	1,426,154	

Legal proceedings

To comply with clause 217 (1)(a3) of the Local Government (General) Regulation 2005, Council provides the following report on legal proceedings paid during 2016/17.

Development application matters	Court	Costs paid in 2016/17 (\$)	Costs recovered in 2016/17 (\$)	Status / outcome
349 Alison Road, Coogee	Land and Environment Court	660	-	Finalised Appeal upheld
137 Carrington Road, Coogee	Land and Environment Court	4,131	-	Finalised Appeal upheld
72-74 Mount Street, Coogee	Land and Environment Court	752	8,000	Finalised S34 agreement DA approved
293-297 Alison Road, Coogee	Land and Environment Court	20,703	-	Finalised S34 agreement DA approved
102-104 Brook Street, Coogee	Land and Environment Court	44,227	-	Pending
62 Raglan Street, Malabar	Land and Environment Court	2,659	-	Finalised Appeal dismissed
20 Walthan Street, Coogee	Land and Environment Court	22,763	-	Finalised Appeal discontinued
325-327 Arden Street, Coogee	Land and Environment Court	18,417	-	Finalised Appeal upheld
284 Clovelly Road, Coogee	Land and Environment Court	25,149	-	Finalised Appeal upheld
43 Greville Street, Clovelly	Land and Environment Court	14,926	-	Finalised Appeal dismissed
2 Beach Street, Clovelly	Land and Environment Court	19,211	-	Finalised Appeal discontinued
19 Pine Avenue, Little Bay	Land and Environment Court	65,208	-	Finalised Appeal upheld
4 Higgs Street, Randwick	Land and Environment Court	25,762	-	Finalised Appeal dismissed
206-212 Maroubra Road, Maroubra	Land and Environment Court	7,392	-	Finalised Appeal upheld
31 Pitt Street, Randwick	Land and Environment Court	14,684	-	Finalised S34 agreement DA approved
115 Dolphin Street, Coogee	Land and Environment Court	85,796	-	Finalised Appeal upheld
44 Gale Road, Maroubra	Land and Environment Court	24,739	2,500	Finalised Appeal upheld
27 Meeks Street and 65 Willis St, Kingsford	Land and Environment Court	72,422	-	Finalised Appeal upheld
2-8 Anzac Parade, Kensington	Land and Environment Court	31,358	-	Finalised Appeal upheld

22 Clovelly Road, Randwick	Land and Environment Court	1,708	- Finalised Appeal discontinued
194-196 Carrington Road, Randwick	Land and Environment Court	15,141	- Finalised Appeal upheld
Newmarket site	Land and Environment Court	118,420	- Finalised S34 agreement DA approved
48 Dudley Street, Coogee	Land and Environment Court	147,899	- Ongoing
30 Middle Street, Kingsford	Land and Environment Court	26,886	- Finalised S34 agreement DA approved
75-77 Brook Street, Coogee	Land and Environment Court	38,607	- Finalised S34 agreement DA approved
25 Park Street, Clovelly	Land and Environment Court	28,134	- Finalised S34 agreement DA approved
23 Harbourne Road, Kingsford	Land and Environment Court	7,043	- Finalised Appeal dismissed
21 Harbourne Road, Kingsford	Land and Environment Court	11,283	- Finalised Appeal dismissed
1897-1901 and 1901R Botany Road	Land and Environment Court	27,491	- Finalised S34 agreement DA approved
32-34 Perouse Road, Randwick	Land and Environment Court	22,344	- Finalised S34 agreement DA approved
36 Bona Vista Ave, Maroubra,	Land and Environment Court	9,198	- Finalised S34 agreement DA approved
22 Windsor Street, Matraville,	Land and Environment Court	18,979	- Finalised Appeal upheld
236 Alison Road, Randwick	Land and Environment Court	21,598	- Ongoing
29 Alison Road, Kensington	Land and Environment Court	8,770	- Finalised S34 agreement DA approved
20 Moore Street, Coogee	Land and Environment Court	3,363	- Finalised S34 agreement DA approved
42 Wolseley Road, South Coogee	Land and Environment Court	4,314	- Finalised S34 agreement DA approved
42 Judge Street, Randwick	Land and Environment Court	8,225	- Ongoing
43-45 Dudley Street, Coogee	Land and Environment Court	10,768	- Ongoing
178 Coogee Bay Road, Coogee	Land and Environment Court	6,699	- Ongoing
160-164 Anzac Parade, Kensington	Land and Environment Court	-	- Ongoing
TOTAL		1,045,621	10,500

Regulatory matters	Court	Costs paid in 2016/17 (\$)	Costs recovered in 2016/17 (\$)	Status / outcome
26 Jellicoe Avenue, Kingsford	Land and Environment Court	21,925	-	Ongoing
2-6 Bream Street, Coogee	Land and Environment Court	29,135	-	Finalised Appeal upheld
6 Bream Street Coogee	Local Court	614	-	Withdrawn
51-57 Boronia Street, Kensington	Local Court	1,208	-	Withdrawn
26 Cook Street Randwick	Local Court	17,195	-	Finalised Conviction recorded
21 Harbourne Road, Kingsford	Land and Environment Court	11,678	-	Finalised Consent orders
23 Harbourne Road, Kingsford	Land and Environment Court	17,204	-	Finalised Consent orders
11 Monmouth Street, Randwick	Land and Environment Court	23,659	-	Finalised Consent Orders
TOTAL		122,618	-	

Contracts awarded exceeding \$150,000

To comply with clause 217 (1)(a2) of the Local Government (General) Regulation 2005, Council provides the following report on major contracts entered into. Details of contracts awarded by Council during the year ending 30 June 2017 in excess of \$150,000 and excluding employment contracts are tabled below.

Supplier Name	Expenditure (\$)	Contract Type	Description
SITA Environmental Solutions	15,364,461	Contract	Waste collection and processing services
Cockram Construction Ltd	4,160,541	Contract	Construction of Coogee Beach lower promenade building
Statewide Civil Pty Ltd	3,155,387	Contract	Infrastructure, park and cleaning services
KK Civil Engineering	2,807,629	Contract	Infrastructure, park and cleaning services
MSA Civil and Communications	2,772,184	Contract	Infrastructure, park and cleaning services
Department of Justice	2,452,870	Government to Government	Contributions to Fire and Rescue NSW and State Emergency Service
Bucher Municipal Pty Ltd	2,363,879	Contract	Purchase of vehicles - specialised trucks and bodies
Momentum Built Pty Ltd	2,237,563	Contract	Construction of Kensington Community Centre
Statewide Mutual	1,906,294	Contract	Insurance
Downer EDI Works Pty Ltd	1,793,151	Contract	Bitumen, emulsions and asphalt materials and services
Kellyville Building Pty Ltd	1,777,198	Contract	Construction of Chifley Sports Reserve amenities buildings
Mack Civil Pty Ltd	1,776,015	Contract	Infrastructure, park and cleaning services
Ausgrid	1,603,879	Government to Government	Poles and wires installation
Polytan Asia Pacific Pty Ltd	1,347,850	Contract	Construction of Latham Park synthetic fields
Veolia Environmental Services (Aust)	1,277,202	Contract	Waste disposal services
Ally Civil	1,143,866	Contract	Infrastructure, park and cleaning services
ERM Power Retail Pty Ltd	1,130,476	SSROC Contract	Electricity for large sites and street lighting
ECS International Security and Investigations	895,685	Contract	Building Security Services and cash collection services
Kasharno Pty Ltd	852,976	Contract	Infrastructure, park and cleaning services
Glascott Landscape and Civil	807,841	Contract	Construction of Chifley Sports Reserve Playground
Volvo Commercial Vehicles	725,575	Contract	Purchase of vehicles - specialised trucks and bodies

St Hilliers Property Pty Limited	703,447	Contract	Stage 1 upgrade of Randwick Town Hall
Ethan Group Pty Ltd	702,082	Contract	ICT products, services and consulting including PABX replacement
Caltex Aust Petroleum Pty Ltd	688,495	Contract	Card fuel and associated products
Transport for New South Wales	660,000	Government to Government	Contribution for traffic signals light rail support plan
Green Options	639,281	Contract	Infrastructure, park and cleaning services
Hays Specialist Recruitment	631,656	Contract	Temporary Agency staffing and associated services
State Debt Recovery Office	612,565	Government to Government	Infringement notice processing
Data#3 Limited	597,540	Contract	ICT licensing, services and consulting
Civil Streetscapes	585,925	Contract	Infrastructure, park and cleaning services
Australia Post	500,285	Contract	Courier services and postage
AAPT Ltd	495,882	Contract	Telecommunications services
Sullivans Constructions (Aust) Pty Ltd	491,184	Contract	Building Trades Services Panel
Hitech Support Pty Ltd	469,905	Contract	ICT products, services and consulting
Norton Rose Australia	462,439	Contract	Legal services
Pickwick Group Pty Ltd	444,676	Contract	Cleaning consumables and services
Sydney Metro Tree Services Pty Ltd	439,270	Contract	Infrastructure, park and cleaning services
Hako Australia	419,244	Contract	Purchase of vehicles - specialised trucks and bodies
Van Mal Group Construction	407,138	Contract	Building Trades Services Panel
John Coulston Electrics Pty Ltd	403,150	Contract	Infrastructure, park and cleaning services
Lahz Nimmo Architects Pty Ltd	374,647	Contract	Professional consulting services
Plateau Tree Service	371,895	Contract	Infrastructure, park and cleaning services
Marsdens Law Group	367,300	Contract	Legal services
Lanluas Consulting Pty Ltd	359,038	Contract	ICT products, services and consulting
Alco Pump Maintenance Pty Ltd	356,444	Contract	Infrastructure, park and cleaning services
J & C G Constructions Pty Ltd	353,999	Contract	Building trades services panel
Telstra Corporation	348,381	Contract	ICT products, services and consulting

S Black Plumbing	339,724	Contract	Infrastructure, park and cleaning services
Total Drain Cleaning Services Pty Ltd	336,181	Contract	Infrastructure, park and cleaning services
Recruitment Edge	328,411	Contract	Temporary staff and associated services
Jay Transport Pty Ltd	328,106	Contract	Infrastructure, park and cleaning services
MCM Sutherland Pty Ltd	317,351	Contract	Purchase of motor vehicles
Adtrans Hino Pty Ltd	296,554	Contract	Purchase of vehicles - specialised trucks and bodies
TechnologyOne Ltd	286,818	Contract	ICT products, services and consulting
Every Trade Building Services Pty Ltd	281,338	Contract	Building Trades Services Panel
News Local	277,400	Contract	Local advertising
AMP Capital Investors Real Estate Pty Ltd	266,134	Contract	Randwick Branch Library lease
Inchcape Automotive Retail Pty Ltd	259,712	Contract	Purchase of motor vehicles
Eakin McCaffery Cox Solicitors	259,625	Contract	Legal services
QBE Insurance (Australia) Limited	246,451	Contract	CTP insurance
Construction Maintenance Solutions	243,710	Contract	Facility Maintenance at Des Renford Leisure Centre
MTC Recruitment Limited	239,022	Contract	Temporary staff and associated services
Randstad Pty Limited	237,880	Contract	Temporary staff and associated services
Suttons City Holden	231,300	Contract	Purchase of motor vehicles
Suttons Motors Arncliffe Pty Ltd	229,114	Contract	Purchase of motor vehicles Mechanical repair services
Monadelphous Engineering Pty Ltd	228,227	Contract	Pipe relining
Fleetwood Urban Pty Ltd	213,118	Contract	Malabar Headland Coast Walkway
James Mather Delaney Design Pty Ltd	206,493	Contract	Professional consulting services
Squiz Australia Pty Ltd	202,896	Contract	ICT Services
Northshore Mitsubishi	201,779	Contract	Purchase of motor vehicles
Spectrum Community Outcomes Pty Ltd	199,541	Contract	Temporary staff and associated services
Cooper Commercial Constructions Pty Ltd	198,189	Contract	Building Trades Services Panel

Direct Maintenance	195,270	Contract	Facility cleaning services at Des Renford Leisure Centre
Konverge Pty Ltd	194,006	Contract	ICT products, services and consulting
Brooks Irrigation Pty Ltd	192,502	Contract	Infrastructure, park and cleaning services
Altus Group Cost Management Pty Ltd	191,871	Contract	Professional consulting services
Roads & Maritime Services	188,947	Government to Government	Plant and fleet registration
Allianz Aust Workers Compensation	187,159	Contract	Provision of workers compensation insurance and related services
Landor Associates Pty Ltd	184,943	Contract	Branding for proposed merged council
Dxcore Pty Ltd	183,354	Contract	Infrastructure, park and cleaning services
Staples Australia Pty Ltd	181,914	Contract	Stationery and associated products
Wilshire Webb Staunton Beattie	175,295	Contract	Legal services
Toolijooa Pty Ltd	175,150	Contract	Bushland regeneration services
DWS (NSW) Pty Ltd	174,025	Contract	ICT products, services and consulting
Allen Jack + Cottier Architects Pty Ltd	166,281	Contract	Professional consulting services
Melocco and Moore Architects	163,123	Contract	Professional consulting services
Land and Property Information	162,084	Government to Government	Land and property information
Dell Australia Pty Ltd	154,145	Contract	ICT products, services and consulting
Tynan Motors Pty Ltd	152,594	Contract	Motor vehicles
Park Fuels	152,157	Contract	Fuel (bio diesel)
Richsoul Concreting Specialists	151,620	Contract	Infrastructure, park and cleaning services
Hestelow James Catering	151,022	Contract	Catering services
Centratech Systems Pty Ltd	149,659	Contract	Infrastructure, park and cleaning services
Michael Page International (Aust) Pty Ltd	143,385	Contract	Recruitment training and associated services
RCR Haden Pty Ltd	138,290	Contract	Air conditioning maintenance services
Origin Energy LPG Ltd	137,388	Contract	Natural gas

Environmental Planning and Assessment Act

To comply with clause 5 and Section 93G of the Environmental Planning and Assessment Act 1979, Council is required to report on compliance. The following statement is provided.

Council maintains a register of all Planning Agreements, detailing the six Voluntary Planning Agreements (VPAs) negotiated and executed under the Council's Planning Agreements Policy, which was prepared and introduced in 2007 consistent with the requirements of the Environmental Planning and Assessment Act 1979.

As at end June 2017, no new voluntary planning agreements have been entered into.

Land and animal management

To comply with clause 217 (1)(a4) of the Local Government (General) Regulation 2005, Council provides the following report on work undertaken by Council at private expense on private property.

Private land

No work was carried out by the Council on private land, as referred to in s.67(3) of the Local Government Act 1993.

Bush fire hazard reduction

The City of Randwick is in the Sydney metropolitan area and has no separate Bush Fire Service Unit. The combat agent for bush fires in Randwick is Fire and Rescue NSW, which has three stations located at Randwick, Maroubra and Matraville. Other nearby stations are Mascot, Alexandria, Bondi and Woollahra.

The National Parks and Wildlife Service has trained combat teams for fire outbreaks in National Parks such as Kamay Botany Bay. The City of Randwick is considered a low risk area for bush fire hazards.

The Council's Open Space Services staff keep the grassed areas under control, reducing the risk of bush fires. The Department of Lands maintains fire hazard control over coastal areas.

Companion animal management

To comply with clause 217 (1)(f) of the Local Government (General) Regulation 2005, Council provides the following statement on Companion Animal Management.

As required, the Council lodged pound seizure data collection returns and data relating to dog attacks with the Office of Local Government (OLG).

Throughout the year Council continued to undertake a number of companion animal community education programs and worked closely with other agencies such as vets, local schools, Housing NSW and Police, to ensure compliance with current regulations with respect to responsible dog and cat ownership.

Council promoted companion animal matters and responsible dog ownership through local media and community events and provided brochures and other information and advice regarding companion animal matters. Information posters were displayed in Council's libraries, customer service areas and at public bus shelters.

Council promoted the dog and cat desexing programs such as National Desexing Month and those of animal welfare agencies such as the Cat Protection Society, Animal Welfare League and the RSPCA, through local media and community promotions.

Council's pound has a 'no kill' policy and dogs and cats were re-homed/fostered as appropriate.

Throughout the City there are 14 off-leash dog exercise areas, each providing dog "poo" bags and disposal bins.

Council's Rangers routinely undertake patrols within the City to ensure compliance with the regulations of the NSW Companion Animals Act 1998 and where appropriate, undertake regulatory action.

Unregistered animals are identified and proactive action is routinely taken to ensure microchipped animals are registered as required from six months of age.

In the reporting period, Council's Rangers responded to and actioned 1,089 customer service requests and enquiries relating to dogs and cats and issued 182 fines in relation to breaches of the Act.

Council funds the position of a Companion Animal Administration Officer and a variety of educational resources at a cost of approximately \$70,000 per annum.

Funding for companion animal activities came from a number of sources including:

- OLG returns on dog/cat registrations
- compliance fees (derived from on-the-spot fines for breaches of the Local Government Act).

Coastal protection services

To comply with Clause 217 (1)(e1) of the Local Government (General) Regulation 2005, Council is required to report on any charge levied for Coastal Protection Services. The following statement is provided.

The requirement to report on Coastal protection services does not apply as Randwick City Council does not levy an annual charge for coastal protection services. However, Council undertakes a number of initiatives to protect our 29 kilometres of coastline such as conducting educational activities that focus on the protection and preservation of the coastal environment, the construction and maintenance of the Coastal Walkway linking eight beaches and the protection of sand dune habitats.

To comply with Section 406 and Special Schedule 7 of the Local Government Act, Council provides the following report on the condition of its assets as at 30 June 2017.

Council assets

To comply with Section 406 and Special Schedule 7 of the Local Government Act, Council provides the following report on the condition of its assets as at 30 June 2017.

The Council has developed Asset Management Plans that form part of the Resourcing Strategy within the Integrated Planning process. The plans allow enhanced modelling of asset lifecycle costs based on service levels and desired asset condition.

Information on condition, estimated cost to bring each asset class up to a satisfactory standard and annual maintenance requirements as at 30 June 2017 are provided in the following table.

Asset class	Asset category	Estimated cost to bring to a satisfactory standard (1) \$'000	Estimated cost to bring to agreed level of service set by Council (2) \$'000	2016/17 Required maintenance (3) \$'000	2016/17 Actual maintenance (4) \$'000	Net carrying amount (5)	Gross replacement cost (GRC) (6) \$'000	Asset in condition as a percentage of GRC (7)				
								1	2	3	4	5
Buildings	Buildings	480	480	2,573	2,879	147,246	249,441	21%	13%	65%	1%	0%
Subtotal		480	480	2,573	2,879	147,246	249,441	21%	13%	65%	1%	0%
Public Roads	Sealed Roads	2,658	2,658	1,626	2,682	398,278	698,254	24%	72%	3%	1%	0%
	Footpaths	536	536	596	1,817	77,040	102,697	22%	44%	31%	3%	0%
	Other Road Assets	1,076	1,076	863	1,161	113,722	164,192	17%	50%	28%	5%	0%
Subtotal		4,270	4,270	3,085	5,660	589,040	965,143	22.6%	65.3%	10.2%	1.9%	0%
Stormwater Drainage	Stormwater Drainage	872	872	1,049	1,551	190,542	307,792	16%	74%	9%	1%	0%
Subtotal		872	872	1,049	1,551	190,542	307,792	16%	74%	9%	1%	0%
Open Space and Recreational Assets	Swimming Pools			72	61	1,826	3,884	0%	8%	92%	0%	0%
	Other Open Space / Recreational Assets	757	757	514	1,138	71,398	96,392	31%	51%	15%	3%	0%
Subtotal		757	757	586	1,199	73,224	100,276	29.8%	49.3%	18.0%	2.9%	0%
TOTAL All assets		6,379	6,379	7,293	11,289	1,000,052	1,622,652	21.5%	57.9%	18.9%	1.6%	0%

Notes to Special Schedule 7:

- Satisfactory is defined as 'satisfactory expectations or needs, leaving no room for complaint, causing satisfaction, adequate'.
- The estimated cost to bring assets to a satisfactory standard is the amount of money that is required to renew or rehabilitate existing assets that have reached the condition based intervention level adopted by council.
- Required maintenance is the amount identified in Council's asset management plans.
- Actual maintenance is what has been spent in the current year to maintain assets.
- Net carrying value is the amount at which an asset is recognised after deducting any accumulated depreciation and accumulated impairment losses.
- The cost the entity would incur to acquire the asset on the reporting date.
- Infrastructure Asset Condition Key

1	Excellent	No work required (normal maintenance)
2	Good	Only minor maintenance work required
3	Average	Maintenance work required
4	Poor	Renewal required
5	Very poor	Urgent renewal / upgrading required

With the implementation of the Buildings for our Community Levy, Council has invested more funds in building to close the renewal gap. The estimated current gross replacement cost of the Council's public infrastructure assets and buildings was approximately \$1.62 billion.

Randwick City Council
30 Frances Street, Randwick NSW 2031 Australia

www.randwick.nsw.gov.au

Tel: 02 9093 6000

or 1300 722 542

Fax: 02 9319 1510

Email: council@randwick.nsw.gov.au

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